Middle Tennessee State University
Student Government Association
2011-2012 Budget

Fall 2011		Budget	Actual	Difference
Less:	**President**			
	ASGA registration	$997.00	$775.00	$0.00
	ASGA Trip Expenses		$5,891.19	
	TISL	$3,000.00	$4,095.61	($1,095.61)
	Presidium		$47.46	
	Executive Vice President/Speaker of the Senate			
	Senate Projects	$1,500.00	$1,901.24	($401.24)
	Vice President of Administration and Public Affairs			
	Road Rally	$25,000.00	$2,799.00	$22,201.00
	Public Relations / Publications	$4,000.00	$551.81	$3,448.19
	School Spirit Initiatives	$5,000.00	$437.50	$4,562.50
	Student Appreciation Week	$2,000.00	$425.68	$1,574.32
	Senior Tailgate	$800.00	$0.00	800
	Election Commissioner			
	Electorial System	$5,000.00	$5,290.00	($290.00)
	Public Relations / Publications	$800.00	$287.50	$512.50
	Homecoming Director			
	Public Relations / Publications	$8,300.00	$6,203.70	$2,096.30
	Horseshoe Competition	$200.00	$66.82	$133.18
	Parade	$3,200.00	$3,568.00	($368.00)
	Chili Cook-Off	$2,000.00	$1,348.68	$651.32
	Fight Song	$8,550.00	$8,604.90	($54.90)
	Game Day Activities	$6,000.00	$6,023.39	($23.39)
	Attorney General			
	Student J Board Training	$100.00	$48.29	$51.71
	Polos for Judicial Affairs	$700.00	$498.18	$201.82
	Philanthropic Coordinator	$500.00	$122.80	$377.20
	Regular Expenses			
	Pitney Bowes Copier Contract	$2,100.00	$2,100.00	
	Office Equipment / Supplies	$2,000.00	$2,978.54	($978.54)
	Executive Book Scholarship		$2,106.55	
	HR Student Payroll	$7,000.00	$7,816.17	($816.17)
	Executive Scholarships	$8,100.00	$8,772.50	($672.50)
	Total Expenses:	**$96,847.00**	**$72,760.51**	**$24,086.49**
Add:				
	Allocation	$60,069.00	$60,069.00	$0.00
	Income from Road Rallies	$20,000.00	$1,936.00	($18,064.00)
	Total Income	**$80,069.00**	**$62,005.00**	**$18,064.00**
	Deficit to Spring 2012:	**$16,778.00**	**$10,755.51**	
		Projected	*Actual*	

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Spring 2012		
Less:	**President**	
	ASGA	$4,140.00
	Bob Womack and John Bragg Awards	$3,500.00
	Executive Vice President/Speaker of the Senate	
	Senate Projects	$400.00
	Vice President of Administration and Public Affairs	
	Public Relations / Publications	$3,000.00
	School Spirit Initiatives (includes campus entertainment)	$3,000.00
	SGA Banquet	$4,000.00
	Senior Tailgate	$1,000.00
	Student Appreciation Week	$2,000.00
	Election Commissioner	
	Public Relations / Publications	$650.00
	Attorney General	$100.00
	Philanthropic Coordinator	
	BIG Event	$2,000.00
	Make a Difference Week	$500.00
	Regular Expenses	
	Office Equipment / Supplies	$1,000.00
	Executive Stipends	$6,000.00
	Executive Scholarships	$8,100.00
	Total Expenses:	**$39,390.00**
Add:	Allocation	$54,399.00
	Defecit from Fall 2011	($10,755.51)
	Total Income:	**$43,643.49**
Carry Over to Summer 2012 Reserve:		**$4,253.49**

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Summer 2012		
Less:	**President**	
	Executive Retreat / Officer Training	$800.00
	Executive Vice President / Speaker of the Senate	
	Senate Retreat	$2,500.00
	Regular Expenses	
	Scholarship	$5,500.00
	Stipends	$4,000.00
	Office Equipment / Supplies	$1,000.00
	Total Expenses	**$13,800.00**
Add:	Estimated Summer Activity Fee	$12,300.00
	Carry over from Spring 2012	$4,253.49
	Total Income:	**$16,553.49**
Carry over to Fall 2012 Reserve:		**$2,753.49**