### Recommendations

1) **Reduce classified & administrative staff; restructure and reorganize Student Affairs.** (OSC Proposal 5(1); NASU (Section B) OSC Proposal 3)

   - **Comments:** Examine structure and staffing for further consolidation, restructuring or elimination of positions, projects and programs from the perspective of mission criticality.

   - **Action Needed by Student Affairs:** Proposal from VP needed by **August, 2009**

   - **Status Update, July 27, 2009:** Proposal submitted and approved by TBR. Reorganization should be announced prior to fall term 2009.

2) **Creation of media center including Sidelines, WMOT, WMTS, Channel 10, Collage, SR Records.** (OSC Proposal 5 (4); NASU (Section A) OSC Proposal 13)

   - **Comments:** Consolidation of Sidelines into the newly created media center. Plan for solvency if the media center is determined not to be feasible.

   - **Action Needed by Dean of Mass Comm and Student Affairs and other interested parties due by **September, 2009**

   - **Status Update, July 27, 2009:** Study group is meeting to make final recommendations regarding the consolidated media center. Have met with Dean Moore and currently plan to keep Sidelines within Student Affairs structure for the duration of the 2009-10 academic year. Restructuring to take effect for 2010-2011. If restructuring is determined not to be feasible, a financial plan is in place to insure solvency; limited success has been achieved in the first years of the solvency plan.
3) Elimination of Off Campus Services and June Anderson Women's Center (NASU (Section A) OSC Proposal 2(A))

Support a consolidation of services as opposed to elimination.

Proposal from VP needed by September 30, 2009; implementation by July 1, 2010

Meetings are underway.

4) Consolidation of International Student Services with Intercultural and Diversity Affairs and the Scholars Academy. (NASU (Section A) OSC Proposal 2(B))

The VPSA will submit a proposal for consolidation of International Student Services and Intercultural and Diversity Affairs. The Interim Provost will further review the potential for appropriate consolidation of the Scholars Academy within this newly consolidated department within Student Affairs, or within another appropriate area.

The proposal for consolidation from the VPSA due by September 1, 2009 for implementation by July 1, 2010.

Meetings are underway.

5) Administrative consolidation of Day Care Lab, Project Help, and Child Development Center (NASU (Section A) OSC Proposal 7)

Request proposal from the Dean of the College of Education, the Vice President for Student Affairs, and the Interim Provost for guiding the Child Care Labs to self-sustainability for salaries and operating costs.


Fee structure for Student Affairs Child Care lab has been restructured so the lab should achieve self-sufficiency beginning 2009-2010.
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<td>6)</td>
<td>Consolidate event scheduling/event coordination into one office for improved efficiencies. (NASU (Section A) OSC Proposal 14)</td>
<td>Organizational structure related to this program needs to be reviewed</td>
<td>Plan from Sr. VP, in consultation with the Interim Provost and other VPs due by October 2009. Meetings are underway.</td>
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<td>7)</td>
<td>Review other co-curricular programs, such ... Spirit Squads ... for possible cuts. (ERD (Section B) OSC Proposal 5 (A))</td>
<td>The Interim Provost and Vice President for Student Affairs will request deans/department chairs to review funded extracurricular activities/programs and present proposals for budget reductions by</td>
<td>Proposal from area that oversees by February 1, 2010 with implementation by FY 2011. Proposal was submitted July 29, 2009.</td>
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