

9/25/12

1



MTSU Clean Energy Initiative Project Funding Request

There are five (5) sections of the request to complete before submitting. See <http://www.mtsu.edu/~sga/cleanenergy.shtml> for funding guidelines. Save completed form and email to cee@mtsu.edu or mail to MTSU Box 57.

1. General Information

Name of Person Submitting Request Linda Hardymon	
Department/Office CEE/FSD	Phone # (Office) 904-8096
MTSU Box # 57	Phone # (Cell) 519-8096
E-mail linda.hardymon@mtsu.edu	Submittal Date 9/27/12

2. Project Categories (Select One)

Select the category that best describes the project.	
<input type="checkbox"/> Energy Conservation/Efficiency	<input type="checkbox"/> Sustainable Design
<input type="checkbox"/> Alternative Fuels	<input checked="" type="checkbox"/> Other
<input type="checkbox"/> Renewable Energy	

3. Project Information

<p>a. Please provide a brief descriptive title for the project.</p> <p>b. The project cost estimate is the expected cost of the project to be considered by the committee for approval, which may differ from the total project cost in the case of matching funding opportunities. Any funding request is a 'not-to-exceed' amount. Any proposed expenditure above the requested amount will require a resubmission.</p> <p>c. List the source of project cost estimates.</p> <p>d. Provide a brief explanation in response to question regarding previous funding.</p>
3a. Project Title Containers for Recycling Program
3b. Project Cost Estimate \$6500
3c. Source of Estimate Previous purchases, product review
3d. If previous funding from this source was awarded, explain how this request differs? Recycling Program has been able to outfit the campus with many, many containers

4. Project Description

(Completed in as much detail as possible.)

- a. The scope of the work to be accomplished is a detailed description of project activities.
- b. The benefit statement describes the advantages of the project as relates to the selected project category.
- c. The location of the project includes the name of the building, department, and/or specific location of where the project will be conducted on campus.
- d. List any departments you anticipate to be involved. Were any departments consulted in preparation of this request? Who? A listing may be attached to this form when submitted.
- e. Provide specific information on anticipated student involvement or benefit.
- f. Provide information for anticipated future operating and/or maintenance requirements occurring as a result of the proposed project.
- g. Provide any additional comments or information that may be pertinent to approval of the project funding request.

4a. Scope: Work to be accomplished

Use the requested funds to meet recycling program growth- to replace containers in BAS for a more consistent BLUE look on campus (and get rid of the poorly designed containers there now); purchase 'speciality' containers for copy rooms, etc.; and meet the increasing requests for desk side containers.

4b. Scope: Benefit Statement

Numerous requests for containers (and purchasing costs) has increased with better awareness of recycling on campus. Containers purchased with these funds have the SCF logo and SCF is credited with providing the containers.

4. Project Description (continued)

4c. Location of Project (Building, etc.)

BAS and across campus

4d. Participants and Roles

Recycling Program staff, occupants of office spaces on campus, etc.

4e. Student participation and/or student benefit

Students are always encouraged to recycle and more containers helps them identify where and how.

4f. Future Operating and/or Maintenance Requirements

Additional containers should not create a future operating or maintenance burden for FSD with the exception of growth within the Recycling Program and the addition of the new buildings and office spaces.

4g. Additional Comments or Information Pertinent to the Proposed Project

The Recycling Program employs student workers and work study students on a regular part-time basis for the collection of the materials on campus.

The labels stating 'Container provided by the MTSU Sustainable Fund' and the SCF logo gives credit for the containers to the SCF.

5. Project Performance Information

Provide information if applicable.

- a. Provide information on estimated annual energy savings stated in units such as kW, kWh, Btu, gallons, etc.
- b. Provide information on estimated annual energy cost savings in monetary terms.
- c. Provide information on any annual operating or other cost savings in monetary terms. Be specific.
- d. Provide information about any matching or supplementary funding opportunities that are available. Identify all sources and explain.

5a. Estimated Annual Energy Savings (Estimated in kW, kWh, Btu, etc.)

5b. Annual Energy COST Savings (\$)

5c. Annual Operating or Other Cost Savings. Specify. (\$)
Offsets some tipping fees for trash disposal.

5d. Matching or Supplementary Funding (Identify and Explain)