

| Year | Headcount | \% Change |
| :---: | :---: | :---: |
| 2001 | 20,073 | --- |
| 2002 | 21,163 | 5.4\% |
| 2003 | 21,744 | 2.7\% |
| 2004 | 22,322 | 2.7\% |
| 2005 | 22,554 | 1.0\% |


| FTE | \% Change |
| :---: | :---: |
|  |  |
| $17,124.69$ |  |
| $18,150.68$ |  |
| $18,735.15$ |  |
| 19.037 .33 | $3.2 \%$ |
| $19,138.51$ |  |

