

| Year | Headcount | \% Change |
| :---: | :---: | :---: |
| 2005 | 22,554 | --- |
| 2006 | 22,863 | 1.4\% |
| 2007 | 23,246 | 1.7\% |
| 2008 | 23,872 | 2.7\% |
| 2009 | 25,188 | 5.5\% |


| FTE |  |
| :---: | :---: |
|  | \% Change |
| $19,138.51$ |  |
| $19,355.43$ |  |
| $19,545.91$ |  |
| $20,063.63$ |  |
| $21,049.44$ | $1.0 \%$ |

