

**Middle Tennessee State University
Student Government Association
2021-2022**

Annual	Budget
President	
ASGA Summit	\$0.00
ASGA Virtual Conference	\$750.00
ASGA Yearly Membership	\$997.00
Tennessee Intercollegiate State Legislature (TISL)	\$7,000.00
Bob Womack Distinguished Faculty Award	\$1,000.00
Stoles	\$1,000.00
Student Organization Partnerships	\$10,000.00
Center for Student Involvement and Leadership Collaborations	\$3,000.00
Executive Vice President/Speaker of the Senate	
Retreat	\$3,000.00
Freshman Council	\$2,500.00
Freshman Council Bridge Leadership Summit Registration	\$400.00
Senate Gear	\$1,500.00
College Connections	\$4,000.00
Vice President of Marketing	
Public Relations / Publications	\$5,000.00
School Spirit Initiatives/True Blue Thursdays	\$4,000.00
Student Appreciation Weeks	\$8,000.00
Connection Point Giveaways	\$2,000.00
General SGA Giveaways	\$2,000.00
Vice President of Campus Relations	
Public Relations / Publications	\$3,000.00

Programming	\$8,000.00
SGA Banquet	\$12,000.00
Tina Stewart Campus Nonviolence Fund	\$5,000.00
Homecoming Director	
Advertising	\$1,000.00
Pumpkin Patch	\$5,000.00
Fight Song	\$13,000.00
Skate Night	\$10,000.00
Miscellaneous	\$5,000.00
Parade	\$3,500.00
Cookie Walk/Yard Party	\$2,150.00
King/Queen	\$350.00
Attorney General	
Judicial Board Gear	\$300.00
Voter Registration Initiatives	\$500.00
Parking Awareness Campaign	\$1,000.00
Philanthropic Coordinator	
Freshman Day of Service	\$1,000.00
University Days of Service	\$2,000.00
BIG Event	\$2,000.00
Special Projects	\$5,000.00
SGA Office	
Office and Third Floor Updates	\$1,000.00
Additional Programming	\$10,000.00
Regular Expenses	
Copier Charges	\$1,000.00

Telecomm Charges	\$2,200.00
Office Equipment / Supplies	\$1,000.00
Executive Book Scholarship	\$4,850.00
HR Student Payroll	\$27,000.00
In-Office Secretary	\$18,000.00
Executive Scholarships	\$24,500.00
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Total Expenses:	\$225,497.00
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Projected Allocation	\$224,000.00
Income from Reserve	\$390,036.25
Connection Point Night of Comedy Partnership	(\$20,000.00)
Total Reserve	\$370,036.25