

**Middle Tennessee State University  
Student Government Association  
2018- 2019**

<b>Annual</b>	<b>Budget</b>
<b>Less: President</b>	
ASGA Registration/Expenses	\$9,900.00
ASGA Membership	\$997.00
TISL	\$10,200.00
Bob Womack Award	\$1,000.00
College Connection	\$5,000.00
Student Org. Sponsorships	\$5,000.00
<b>Executive Vice President/Speaker of the Senate</b>	
Senate Projects (Retreat)	\$6,300.00
Freshman Council	\$1,000.00
Freshman Council BRLS Registration	\$300.00
Stoles	\$300.00
<b>Vice President of Marketing</b>	
Public Relations / Publications	\$5,000.00
School Spirit Initiatives	\$4,000.00
Student Appreciation Week	\$8,800.00
Prep Wednesday	\$1,000.00
Connection Point Giveaways	\$1,500.00
SGA Giveaways	\$1,500.00
<b>Vice President of Campus Relations</b>	
Public Relations / Publications	\$3,500.00
Programming	\$8,800.00
SGA Banquet	\$14,500.00
Non-Violence Programming	\$10,000.00
<b>Homecoming Director</b>	
Advertising	\$1,000.00
Parade	\$4,000.00
Chili Cook-Off/ Construction	\$3,000.00
Fight Song	\$18,000.00
Kickoff Event	\$11,700.00
Misc.	\$6,000.00
<b>Attorney General</b>	
Student J Board Training	\$100.00
Polos for Judicial Affairs	\$250.00
Court of Traffic Appeals Expense	\$250.00
Parking Incentive	\$500.00

<b>Philanthropic Coordinator</b>	
Day of Service	\$1,500.00
BIG Event	\$2,600.00
Special Projects	\$3,000.00
National Memorial for Peace and Justice Museum Trip	\$1,000.00
<b>SGA Office</b>	
SGA Logo and Office Updates	\$2,000.00
<b>Additional Programming</b>	\$25,000.00
<b>Regular Expenses</b>	
Copier Charges	\$1,000.00
Telecomm Charges	\$2,200.00
Office Equipment / Supplies	\$1,000.00
Executive Book Scholarship	\$4,850.00
HR Student Payroll	\$27,000.00
<b>In-Office Secretary</b>	\$18,000.00
Executive Scholarships	\$24,500.00
<b>Total Expenses:</b>	<b>\$257,047.00</b>
<b>Add:</b>	
Projected Allocation	\$220,000.00
Income from Reserve	\$187,981.49
<b>Total Income</b>	<b>\$407,981.49</b>
<b>Carry over to Fall 2018 reserve</b>	<b>\$150,934.49</b>